Mills County Commissioners Court Minutes Workshop Meeting - Budget June 16, 2025 – 2:00 pm

This workshop meeting of the Mills County Commissioners' Court opened in due form of law at 12:45pm in the Mills County Commissioners' Courtroom located at 1011 4th Street, Goldthwaite, Texas 76844.

Present in the Courtroom were Judge Johnson, Commissioners Craig Sullivan, Robert Head, Dale Partin and Jason Williams, Justice of the Peace – Kim Avants, and County Clerk –Sonya Scott. Present via Zoom: none. The audience sign-in sheet is attached to the minutes.

The meeting is available to the public to view on the Mills County YouTube channel – Audio/visual was not working and meeting was not streamed.

Agenda: -

- 1. Judge Johnson called the meeting to order noted the presence of a quorum; Judge Johnson led the Pledge of Allegiance with Commissioner Williams providing the opening prayer.
- 2. Audience with Individuals Ed Smith addressed the court to offer his services.
- 3. Budget Workshop, and related matters. preliminary numbers have been provided. Expecting a 10% decrease from last year. Expecting Mills Central Appraisal District budget to be presented at the next Commissioner Court. Expecting \$40,000 increase in that budget. Packet provided and reviewed. This is a preliminary budget workshop. A few extra things not listed to consider are radios in the equipment and an additional rock crusher. Judge is not in favor of an auditor at this time. Average salary of an auditor is \$80,000 with a total benefit package of \$100,000. We have no improprieties at this time that require an auditor. Possible workshop meetings

4. Adjournment- Judge Johnson moved to adjourn; Commissioner Williams provided the seconded.

Motion carried 5-0.

Sonya Scott, County Clerk

Mils County Clerk

June 16, 2025